

ORDINANCE 3014

AN ORDINANCE AMENDING ORDINANCE NO. 2993 ADOPTED ON NOVEMBER 28, 2016 ENTITLED "AN ORDINANCE ADOPTING THE BUDGET FOR ALL MUNICIPAL PURPOSES AND USES FOR THE 2017/2018 BIENNIUM "

WHEREAS, On November 28, 2016 City Council adopted Ordinance 2993 establishing the biennial budget for the budget period 2017/2018, and

WHEREAS, state law requires a mid-biennial budget review and modification be conducted before the end of the first year of the biennial budget, which includes a public hearing, and

WHEREAS, On November 6, 2017 City Council reviewed the proposed modification, and on November 13, 2017 City Council held a public hearing on the proposed modification;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Anacortes, Washington, as follows:

Section I. Ordinance No. 2993 dated November 28, 2016 adopting the Biennial Budget for 2017/2018 is hereby modified to reflect the following expenditures and revenues in the following funds:

Fund		2018 Adopted	2018 Modified
001	GENERAL FUND	14,541,227	14,854,451
101	PARKS & RECREATION FUND	1,679,515	1,682,869
102	GRANDVIEW CEMETERY FUND	225,128	225,831
103	PUBLIC LIBRARY FUND	1,413,174	1,400,627
104	STREET MAINTENANCE FUND	2,229,823	2,180,171
105	ARTERIAL STREET CONSTRUCTION	467,975	467,975
106	ANACORTES TBD #1	299,056	299,056
107	WASHINGTON PARK FUND	255,918	258,847
108	PARKS CAPITAL IMPROVEMENT	125,000	125,000
110	AMBULANCE SERVICE FUND	3,368,319	3,364,734
112	DEVELOPMENT IMPACT FEE	0	0
113	ACFL MANAGEMENT FUND	28,213	28,213
135	TOURISM FUND	257,843	345,767
2xx	DEBT SERVICE	771,420	771,420
335	GROWTH MGMT CAPITAL IMPRV FUND	1,590,556	1,839,556
401	WATER FUND	21,460,488	21,598,395
440	SEWER FUND	5,543,091	5,581,404
445	STORM DRAINAGE FUND	1,128,491	1,106,474
450	SANITATION FUND	3,391,155	3,304,557
501	EQUIPMENT RENTAL FUND	1,915,366	1,915,366
611	FIREMEN'S PENSION FUND	34,000	34,000
	Total	60,725,757	60,910,534

Section II. Effective date. This Ordinance shall take effect from and after five (5) days after its passage and publication, as required by law.

PASSED AND APPROVED this 20th day of November, 2017

CITY OF ANACORTES, WASHINGTON

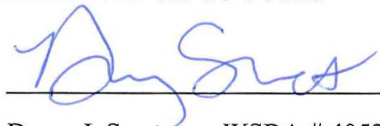
By: 
Laurie Gere, Mayor

ATTEST



Steven D. Hoglund, City Clerk

APPROVED AS TO FORM



Darcy J. Swetnam, WSBA # 40530

City Attorney