

Water Rates

Regular water rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

*Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 2.436%*

Contractual Rates adjusted based on adopted budget for 2017 and 2016 consumption, will be updated when 2016 consumption is available

Residential and Commercial Rates also increased by 18% for 2017 based on FCS Rate Study.

Rates Effective 4/1/2016

Rates Effective 1/1/2017

**Water Residential and Commercial Charges**

**Monthly Fixed Charge**

**Meter Size (Inches)**

5/8 x 3/4  
3/4  
1  
1 1/2  
2  
3  
4  
6  
8

**Residential**

**Commercial**

\$ 13.66 \$ 20.49  
\$ 13.66 \$ 20.49  
\$ 22.82 \$ 34.22  
\$ 45.49 \$ 68.24  
\$ 72.82 \$ 109.23  
\$ 218.46  
\$ 341.42  
\$ 683.04  
\$ 1,092.90

**Residential**

**Commercial**

\$ 16.51 \$ 24.77  
\$ 16.51 \$ 24.77  
\$ 27.58 \$ 41.36  
\$ 54.99 \$ 82.48  
\$ 88.02 \$ 132.03  
\$ 264.06  
\$ 412.69  
\$ 825.62  
\$ 1,321.04

**Monthly Consumption Charge**

**Residential**

**Commercial**

All consumption per cubic foot \$ 0.015180 \$ 0.022770  
All consumption per gallon\* \$ 0.002029 \$ 0.003044

**Residential**

**Commercial**

\$ 0.018349 \$ 0.027523  
\$ 0.002453 \$ 0.003679

\*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

Water Rates

**Water General Facilities Charges~**

Meter Size (Inches)	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
5/8 × ¾	\$ 2,639.40	\$ 3,942.87	\$ 2,703.69	\$ 4,038.91
1	\$ 3,563.19	\$ 4,983.66	\$ 3,649.99	\$ 5,105.06
1½	\$ 7,126.37	\$ 8,998.16	\$ 7,299.96	\$ 9,217.34
2	\$ 11,402.19	\$ 13,815.56	\$ 11,679.94	\$ 14,152.09
3	\$ 22,804.39	\$ 26,661.95	\$ 23,359.88	\$ 27,311.40
4	\$ 35,631.86	\$ 41,114.14	\$ 36,499.82	\$ 42,115.64
6	\$ 71,263.72	\$ 81,259.12	\$ 72,999.64	\$ 83,238.52
8	\$ 114,021.95	\$ 129,433.10	\$ 116,799.41	\$ 132,585.96
10	\$ 163,906.55	\$ 185,636.07	\$ 167,899.15	\$ 190,157.98

~ GFC Rate includes meter installation fees. If installation costs exceed current installation fee, additional fees will be assessed.

**Water Agriculture Irrigation\***

Agriculture Meter (double check) deposit	\$ 354.20	\$ 362.83
Agriculture Consumption Rate	\$ 231.83 Per Million Gallons	\$ 231.83 Per Million Gallons

\*Agriculture water charged for variable rate only, fixed costs of water system not included

**Water Additional Fees**

Meter Installation Fee, up to 1"	\$ 860.21	\$ 881.16
Including taxes	\$ 969.16	\$ 992.76
Meter Installation Fee deposit, greater than 1"	\$ 860.21 towards install cost	\$ 881.16 towards install cost
Standpipe Water Charges	\$ 0.02277 Per Cubic Foot	\$ 0.027523 Per Cubic Foot
Construction Meter Charges*	\$ 50.00	\$ 50.00
Flat fee up to 60 days, up to 1000CF, billed at standpipe rate after CF cap.		
Including taxes	\$ 56.33	\$ 56.33
Water service fee*	\$ 75.00	\$ 75.00
After hours additional water service fee*	\$ 75.00	\$ 75.00

\*No subject to CPI adjustments

Water Rates

**Water Wholesale and Industrial Contract Rate Schedule**

**City of Oak Harbor**

Capital Cost	\$	117,134	Per Month	\$	117,134	Per Month
Fixed Operating Cost (estimate)	\$	40,407	Per Month	\$	40,407	Per Month
Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF

**Town of La Conner**

Capital Cost	\$	12,534	Per Month	\$	12,534	Per Month
Fixed Operating Cost (estimate)	\$	7,739	Per Month	\$	7,739	Per Month
Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF

**Skagit PUD**

Capital Cost	\$	14,623	Per Month	\$	14,623	Per Month
Fixed Operating Cost (estimate)	\$	8,550	Per Month	\$	8,550	Per Month
Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF

**Swinomish Utility Authority**

Capital Cost	\$	4,178	Per Month	\$	4,178	Per Month
Fixed Operating Cost (estimate)	\$	2,454	Per Month	\$	2,454	Per Month
Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF

**Tesoro Northwest Company Refinery**

Capital Cost	\$	265,032	Per Month	\$	265,032	Per Month
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Water Rates

Fixed Operating Cost (estimate)	\$	103,140	Per Month	\$	103,140	Per Month
Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF

**Shell Puget Sound Refinery**

Capital Cost	\$	302,894	Per Month	\$	302,894	Per Month
Fixed Operating Cost (estimate)	\$	142,874	Per Month	\$	142,874	Per Month

Variable Operating Cost (estimate)	\$	0.00173	Per CF	\$	0.00173	Per CF
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Capital Reconciled Cost	\$	14,881.19	Per Month	\$	14,881.19	Per Month
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Capital Reconciled Cost is effective for 36 months effective January 2014

In addition to the rates set forth in this fee schedule and in compliance with applicable laws, there shall

Sewer Rates

**SEWER**

Regular sewer rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

*Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016*      2.436%

		Rates Effective 4/1/2016		Rates Effective 1/1/2017	
<b>Sewer Residential and Commercial Charges</b>					
<b>Monthly Fixed Charge</b>					
<b>Meter Size (Inches)</b>	<b>Residential</b>	<b>Commercial</b>	<b>Residential</b>	<b>Commercial</b>	
5/8 x 3/4	\$ 31.99	\$ 31.99	\$ 32.77	\$ 32.77	
3/4	\$ 38.40	\$ 38.40	\$ 39.34	\$ 39.34	
1	\$ 44.80	\$ 44.80	\$ 45.89	\$ 45.89	
1 1/2	\$ 57.60	\$ 57.60	\$ 59.00	\$ 59.00	
2		\$ 92.80		\$ 95.06	
3		\$ 351.99		\$ 360.56	
4		\$ 447.99		\$ 458.90	
<b>Monthly Consumption Charge</b>					
	<b>Residential</b>	<b>Commercial</b>	<b>Residential</b>	<b>Commercial</b>	
SIC 1 consumption per cubic foot	\$ 0.022770	\$ 0.022770	\$ 0.023325	\$ 0.023325	
SIC 1 consumption per gallon*	\$ 0.003044	\$ 0.003044	\$ 0.003118	\$ 0.003118	
SIC 2 consumption per cubic foot		\$ 0.028440		\$ 0.029133	
SIC 2 consumption per gallon*		\$ 0.003802		\$ 0.003895	
SIC 3 consumption per cubic foot		\$ 0.055357		\$ 0.056705	
SIC 3 consumption per gallon*		\$ 0.007400		\$ 0.007580	
SIC 4 consumption per cubic foot		\$ 0.009007		\$ 0.009226	
SIC 4 consumption per gallon*		\$ 0.001204		\$ 0.001233	
SIC 4: BOD per pound		\$ 1.194173		\$ 1.223262	
SIC 4: TSS per pound		\$ 0.728648		\$ 0.746397	

Sewer Rates

\*Utility meters and billing system operate using cubic feet, some rounding may occur when reviewing billed amounts in gallon format.

**Sewer General Facilities Charges**

Type	GFC In-City	Including taxes & fees	GFC In-City	Including taxes & fees
Singe Family	\$ 8,358.28	\$ 8,987.40	\$ 8,561.88	\$ 9,206.33
Duplex	\$ 16,716.56	\$ 17,974.79	\$ 17,123.76	\$ 18,412.66

Solid Waste

Regular solid waste rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U) for the previous October.

Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October 2016 2.436%

Rates effective 4/1/2016

Rates effective 1/1/2017

**Solid Waste Residential Rates, includes structures with more than one living unit**

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes	Monthly Rate	Additional Totes
Organics Tote	32, 64, 96 gallon	n/a	n/a	\$11.13	\$11.13	\$11.40	\$11.40
Recyclables Tote	32, 64, 96 gallon	1	n/a	\$9.11	\$9.11	\$9.33	\$9.33
Refuse Tote	21 gallon	1	1	\$7.08	n/a	\$7.25	n/a
Refuse Tote	32 gallon	n/a	3	\$13.16	\$13.16	\$13.48	\$13.48

**Solid Waste Commercial Rates**

Contents	Tote Sizes	Minimum # of Totes	Maximum # of Totes	Monthly Rate	Additional Totes	Monthly Rate	Additional Totes
Organics Tote - Restaurants only	96 gallon	n/a	n/a	\$16.19	\$16.19	\$16.58	\$16.58
Recyclables Tote	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Refuse Tote	21 gallon	n/a	1	\$7.08	n/a	\$7.25	n/a
Refuse Tote	32 gallon	n/a	5	\$13.16	\$13.16	\$13.48	\$13.48
Refuse Tote	96 gallon	n/a	2	\$36.43	\$36.43	\$37.32	\$37.32

**Recycling Container Rates - Residential**

Container Size	Monthly Rate	Extra Collections	Monthly Rate	Extra Collections
1 Cubic Yard	\$25.30	\$15.18	\$25.92	\$15.55
2 Cubic Yard	\$45.54	\$20.24	\$46.65	\$20.73
3 Cubic Yard	\$70.84	\$25.30	\$72.57	\$25.92
6 Cubic Yard	\$91.08	\$30.36	\$93.30	\$31.10
8 Cubic Yard	\$131.56	\$40.48	\$134.76	\$41.47

**Refuse Drop Box Rental Rates PERMANENT - Commercial**

Container Size	Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box	Monthly Rate, for rented box only	Delivery Fee	Tonnage Fee Per Ton*	Haul Fee Compactor Box	Haul Fee Non Compactor Box
10 Cubic Yard	\$101.20	\$75.90	At Cost plus \$1.00/ton	\$187.22	\$166.98	\$103.67	\$77.75	At Cost plus \$1.00/ton	\$191.78	\$171.05
30 Cubic Yard	\$101.20	\$75.90	At Cost plus \$1.00/ton	\$187.22	\$166.98	\$103.67	\$77.75	At Cost plus \$1.00/ton	\$191.78	\$171.05

\*Not subject to CPI adjustments

\*Not subject to CPI adjustments

Solid Waste

**Refuse Drop Box Rental Rates TEMPORARY - Prepayment Required**

Container Size	Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
10 Cubic Yard	\$ 275.25	\$166.98	At Cost plus \$1.00/ton	\$15.18	\$319.38
30 Cubic Yard	\$ 275.25	\$166.98	At Cost plus \$1.00/ton	\$15.18	\$319.38

\*No subject to CPI adjustments

Delivery, Removal & 7 Days	Haul Fee Non Compactor Box	Tonnage Fee Per Ton*	Daily Rate, Starting 8th Day	Pre-Pay amount, includes tax
\$281.95	\$171.05	At Cost plus \$1.00/ton	\$15.55	\$327.16
\$281.95	\$171.05	At Cost plus \$1.00/ton	\$15.55	\$327.16

\*No subject to CPI adjustments

**Refuse Container Rates PERMANENT - Commercial**

Container Size	Monthly Rate	Extra Collections
1.5 Cubic Yard	\$96.14	\$25.30
2 Cubic Yard	\$116.38	\$30.36
3 Cubic Yard	\$166.98	\$40.48
6 Cubic Yard	\$328.90	\$86.02
8 Cubic Yard	\$440.22	\$111.32

192.28

Monthly Rate	Extra Collections
\$98.48	\$25.92
\$119.21	\$31.10
\$171.05	\$41.47
\$336.91	\$88.12
\$450.94	\$114.03

**Refuse Container Rates TEMPORARY - Prepayment required**

Container Size	Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
1.5 Cubic Yard	\$96.14	\$3.04	\$55.66	\$111.55
2 Cubic Yard	\$111.32	\$4.05	\$65.78	\$129.17
3 Cubic Yard	\$131.56	\$5.57	\$80.96	\$152.65
6 Cubic Yard	\$187.22	\$10.12	\$131.56	\$217.24
8 Cubic Yard	\$227.70	\$15.18	\$166.98	\$264.21

Delivery, Removal & 7 Days	Daily Rate, Starting 8th Day	Extra Collections	Pre-Pay amount, includes tax
\$98.48	\$3.11	\$57.02	\$114.27
\$114.03	\$4.15	\$67.38	\$132.32
\$134.76	\$5.71	\$82.93	\$156.37
\$191.78	\$10.37	\$134.76	\$222.53
\$233.25	\$15.55	\$171.05	\$270.65

**Solid Waste Additional Fees**

Description	Per Unit
Additional Organics Dump	\$5.06
City Garbage Bags	\$4.05
City Garbage Bags - Retail Outlet Price	\$3.80
Non-Refrigerated Appliance	\$25.30
Organics Tote Cleaning Fee	\$10.12
Refrigerated Appliance	\$35.42
Refuse Overtime Call-Out, Per Hour	\$55.66
Replacement Tote Due To Negligence	At Cost plus \$10.12

Per Unit
\$5.18
\$4.15
\$3.89
\$25.92
\$10.37
\$36.28
\$57.02
At Cost plus \$10.37



Solid Waste

Return Trip Fee (Blocked Container)	\$25.30
Special Haul Per Cubic Yard	\$35.42
Organics Return Trip	\$0.00
Recycling Return Trip	\$0.00

\$25.92
\$36.28
\$0.00
\$0.00

Storm Rates

Regular storm rates are indexed annually by the treasurer to reflect one hundred percent of any change from the Consumer Price Index for Seattle-  
*Seattle-Tacoma-Bremerton-All Urban Wage Earners (CPI-U), October 2015-October* 2.436%

	<b>Rates Effective 4/1/2016</b>		<b>Rates Effective 1/1/2017</b>	
<b>Storm Residential and Commercial Charges</b>				
<b>Monthly Fixed Charge</b>				
Single Family Residential (flat fee)	\$	5.00	\$	5.12
Commercial per ERU per Month	\$	5.00	\$	5.12

<b>Storm General Facilities Charges</b>				
<b>Type</b>	<b>GFC In-City</b>			
Per 2,000 square feet of impervious area	\$	1,408.06	\$	1,442.36
Including Tax	\$	1,514.04	\$	1,550.93